



Facilities Master Plan – 25 Year Roadmap (Annotated)

- ★ 2017 Bond Program – Comprehensive project
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- ▼ Board of Trustees – Action for closure
- Not included in 2017 Bond Program

Vertical Team	Group 1: 1-6 Years		Group 2: 1-12 Years	Group 3: 6-12 Years		Group 4: 12-25 Years	Group 5: 17-25 Years
	Very Poor FCA, Very Unsatisfactory ESA, Overcrowding, or Academic Reinvention		FCA Score 30 to 39 or Lowest FCA in Vertical Team or As Noted	Poor FCA, Unsatisfactory ESA, Projected Overcrowding		Average FCA or Average ESA	Good to Excellent FCA or ESA
	Comprehensive Projects	Targeted Projects	Comprehensive Projects	Comprehensive Projects	Targeted Projects	Comprehensive Projects	Comprehensive Projects
Akins	New Blazier Relief School (3 - 6)★ <i>[Note: Phase I Grades 4-6, plus campus master planning]</i> <u>Land for New SE Elementary</u> Menchaca Elementary★	TBD DURING BOND PLANNING: Akins High★ Paredes Middle★ Casey Elementary★ Kocurek Elementary★ Langford Elementary★ Palm Elementary★ Perez Elementary☆	<u>Casey Elementary</u>	<u>Kocurek Elementary</u> <u>Palm Elementary</u>		<u>Paredes Middle</u> <u>Blazier Elementary</u> <u>Future SE Elementary</u> <u>Langford Elementary</u> <u>Perez Elementary</u>	<u>Akins High</u>
Anderson	New NW Doss & Hill Relief★ <i>[Note: In lieu of a new school, a Phase 1 project at Hill will provide additional capacity; Doss will be re-built at a larger capacity]</i> Doss Elementary★ <i>[Note: New construction of larger capacity school]</i>	CAPACITY ADDITIONS: <u>Davis Elementary</u> <u>Summitt Elementary</u> TBD DURING BOND PLANNING: Anderson High★ Murchison Middle★ Davis Elementary★ Hill Elementary★ Pillow Elementary★ Summitt Elementary☆	Murchison Middle★ <i>(phased)</i> <i>(logistical considerations for phasing work on this large campus over time)</i> <i>[Note: Phase I, plus campus master planning]</i>	<u>Hill Elementary</u> <i>[Note: Phase 2 of Hill modernization]</i> <u>Pillow Elementary</u>		<u>Summitt Elementary</u>	<u>Anderson High</u> <u>Davis Elementary</u>
Austin	Casis Elementary★	TBD DURING BOND PLANNING: Austin High★ O. Henry Middle★ Barton Hills Elementary★ Bryker Woods Elementary★ Mathews Elementary★ Oak Hill Elementary★ Patton Elementary★ Zilker Elementary☆		<u>O. Henry Middle</u> <u>Bryker Woods Elementary</u> <u>Mathews Elementary</u> <u>Oak Hill Elementary</u> <u>Patton Elementary</u> Pease Elementary▼ <i>[Note: On 11.18.2019 - Board of Trustees approved the closure and repurposing of Pease effective School Year 2020-21]</i> Sanchez Elementary★ <i>[Note: School is now part of the Eastside Memorial vertical team]</i> <u>Zilker Elementary</u>		Austin High★ <i>[Note: Phase 1 - Athletics addition and renovation of specific core spaces, plus campus master planning; Additional phases will be needed to complete modernization]</i> <u>Small Middle</u> <u>Barton Hills Elementary</u>	



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Bowie	<u>Cowan Elementary</u> (Timeframe moved up to address overcrowding & poor FCA concurrently) New Southwest Kiker & Baranoff Relief School★	TBD DURING BOND PLANNING: Bowie High★ Bailey Middle★ Gorzycki Middle★ Baranoff Elementary★ Clayton Elementary★ Cowan Elementary★ Kiker Elementary★ Mills Elementary★	Bowie High★ (phased) (logistical considerations for phasing work on this large campus over time) <i>[Note: Phase I, plus campus master planning; Additional phases will be needed to complete modernization]</i>			Bailey Middle Gorzycki Middle Baranoff Elementary Kiker Elementary Mills Elementary	Baldwin Elementary Clayton Elementary
Crockett		Covington Middle (Fine Arts)★ OTHERS TBD DURING BOND PLANNING: Crockett High★ Bedichek Middle★ Covington Middle★ Boone Elementary★ Cunningham Elementary★ Galindo Elementary★ Joslin Elementary★ Odom Elementary★ Pleasant Hill Elementary★ St. Elmo Elementary★ Sunset Valley Elementary★ Williams Elementary★	Odom Elementary Pleasant Hill Elementary	Bedichek Middle Cunningham Elementary St. Elmo Elementary Sunset Valley Elementary Williams Elementary		Crockett High Covington Middle Boone Elementary Galindo Elementary Joslin Elementary	



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Eastside	<u>Martin Middle</u> (Timeframe adjusted from 6 - 12 due to lowest ESA score of all middle schools and will serve as flagship for new 21st-century middle school design)	TBD DURING BOND PLANNING: Martin Middle ★ Allison Elementary ★ Ortega Elementary ★		Eastside Memorial High ★ <i>[Note: Relocated to Original L.C. Anderson]</i> <u>Allison Elementary</u> Brooke Elementary▼ <i>[Note: On 11.18.2019 - Board of Trustees approved the closure and consolidation of Brooke into a modernized Govalle and Linder effective School Year 2020-21]</i> Govalle Elementary ★ <u>Zavala Elementary</u>		<u>Ortega Elementary</u> Metz Elementary▼ <i>[Note: On 11.18.2019 - Board of Trustees approved the closure and consolidation of Metz into a modernized Sanchez effective School Year 2021-22]</i>	
Navarro (Lanier)	<u>Wooten Elementary</u>	<u>Navarro High (Lanier) (Career Launch)</u> <u>Read Pre-K (Systems Update)</u> <i>[Note: Read site is the future location for a new Rosedale School]</i> OTHERS TBD DURING BOND PLANNING: Navarro High (Lanier) ★ Burnet Middle ★ Cook Elementary ★ Guerrero Thompson Elementary ★ McBee Elementary ★ Padrón Elementary ★ Wooldridge Elementary ★ Wooten Elementary ★	<u>Cook Elementary</u>	Read Pre-K ★ (Repurposing) <i>[Note: Future site for the new Rosedale School]</i> <u>Wooldridge Elementary</u>	<u>McBee Elementary (Pre-K Spaces)</u>	<u>Navarro High (Lanier)</u> <u>Burnet Middle</u> <u>McBee Elementary</u>	<u>Guerrero Thompson Elementary</u> <u>Padrón Elementary</u>
LBJ	New NE Middle School ★	Gus Garcia YMLA (Structural Repairs)★ OTHERS TBD DURING BOND PLANNING: LBJ High ★ Garcia YMLA ★ Sadler Means YWLA ★ Andrews Elementary ★ Harris Elementary ★ Jordan Elementary ★ Pecan Springs Elementary ★	LBJ High ★ (Career Launch & Full Modernization) <i>[Note: Career Launch, Phase 1 modernization, and campus master planning; Additional phases will be needed to complete modernization]</i> <u>Pecan Springs Elementary</u>	<u>Sadler Means YWLA</u> <u>Blanton Elementary</u>		<u>Andrews Elementary</u> <u>Harris Elementary</u> <u>Jordan Elementary</u> Norman Elementary ★ Sims Elementary▼ <i>[Note: On 11.18.2019 - Board of Trustees approved the closure and consolidation of Sims into a modernized Norman effective School Year 2020-21]</i>	<u>Gus Garcia YMLA</u> <u>Overton Elementary</u>



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McCallum	Brentwood Elementary★ <i>(Timeframe moved up to address structural issues)</i>	<u>Blackshear Elementary (Fine Arts)</u> Lamar Middle (Fine Arts)★ McCallum High (Fine Arts)★ <u>Oak Springs Elementary (Pre-K to Pre-Med)</u> OTHERS TBD DURING BOND PLANNING: McCallum High★ Kealing Middle★ Lamar Middle★ Blackshear Elementary★ Campbell Elementary★ Gullett Elementary★ Highland Park Elementary★ Maplewood Elementary★ Reilly Elementary★ Ridgetop Elementary☆		<u>McCallum High</u> <u>Gullett Elementary</u> <u>Highland Park Elementary</u> <u>Maplewood Elementary</u> <u>Oak Springs Elementary</u> <u>Reilly Elementary</u>		<u>Blackshear Elementary</u> <u>Campbell Elementary</u> <u>Lee Elementary</u> <u>Ridgetop Elementary</u>	
Northeast (Reagan)	Brown Elementary★ Webb Primary (Relocation to Brown Elementary once constructed)★ <i>[Note: Webb Primary consolidated with Brown in January 2020]</i>	Northeast High (Reagan) (Career Launch)★ OTHERS TBD DURING BOND PLANNING: Northeast High (Reagan)★ Dobie Middle★ Webb Middle★ Barrington Elementary★ Graham Elementary★ Hart Elementary★ Pickle Elementary★ Walnut Creek Elementary★ Winn Elementary☆		<u>Dobie Middle</u> <u>Webb Middle</u> <u>Barrington Elementary</u> Dobie Pre-K Center <i>(Relocation to Hart & Graham)</i> <i>[Note: Pre-K was relocated to Hart & Graham School Year 2019-20]</i> <u>Graham Elementary</u> <u>Walnut Creek Elementary</u> <u>Winn Elementary</u>	<u>Hart Elementary (Pre-K Spaces)</u>	<u>Northeast High (Reagan)</u> <u>Hart Elementary</u> <u>Pickle Elementary</u>	



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Travis		TBD DURING BOND PLANNING: Travis High★ Lively Middle (Fulmore)★ Mendez Middle★ Becker Elementary★ Dawson Elementary★ Houston Elementary★ Linder Elementary★ Rodriguez Elementary★ Widén Elementary★	<u>Linder Elementary</u>	<u>Travis High</u> <u>Becker Elementary</u> <u>Houston Elementary</u>	<u>Uphaus Early Childhood Center</u>	<u>Lively Middle (Fulmore)</u> <u>Mendez Middle</u> <u>Dawson Elementary</u> <u>Rodriguez Elementary</u> <u>Travis Heights Elementary</u> <u>Widén Elementary</u>	
Special Campuses	Ann Richards Leadership Academy★ <i>[Note: Phase I, plus campus master planning; Additional phases will be needed to complete modernization]</i> LASA High (Relocation TBD)★ <i>[Note: Renovations at current Eastside/International campus to support LASA relocation; Additional phases will be needed to complete modernization]</i> Rosedale School★ <i>[Note: New school construction at the former Read PK site]</i> Alternative Learning Center/Original L.C. Anderson★ <i>[Note: New construction at the Original L.C. Anderson site to support relocation of Eastside/International; ALC program relocated to the Coy site]</i>	TBD DURING BOND PLANNING: Clifton★	Alternative Learning Center (Potential repurposing) <i>[Note: New construction at the Original L.C. Anderson site to support relocation of Eastside/International; ALC program relocated to the Coy site]</i>			<u>Garza Independence High</u>	<u>Clifton Career Development School</u>

NOTES: **Comprehensive Projects** – Includes new school construction; replacement schools; full modernization; renovations to be restored to “like new”; or repurposing a campus.

Targeted Projects – Includes building systems upgrades (e.g. air conditioning, roofing, lighting); renewal projects (e.g. capacity needs, science labs, maker spaces); or academic reinvention facility upgrades.